


MARYLAND
DEPARTMENT OF AGING
Nutrition Program Statistics

ARRA PROGRAM (Based on FY 09' and Quarter 1 Reports FY 10')

ARRA Meal Counts:	
Congregate Meals	48,506
Homebound Meals	28,282
Total Meal Counts	76,788
ARRA Participant Information:	
Congregate Meals have Served (Unduplicated) Persons	7,043
Homebound Meals have Served (Unduplicated Persons)	854
ARRA Jobs:	
C1 Jobs Created and Saved	8
C2 Jobs Created and Saved	4

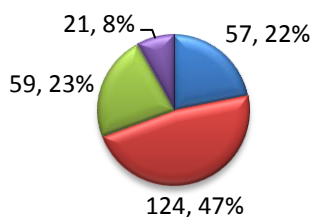
FY 2010 Quarter 1 Overview

Meal Counts:

	Total NSIP w ARRA	Total NSIP w/o ARRA	Total Meals	Program Income
Congregate	298,725	279,275	369,626	\$305,854.00
Homebound	320,254	301,498	320,254	\$165,890.59

Congregate Sites Total

- Sum of Days per week 2 or less days
- Sum of Days per week 5 days
- Sum of Days per week 3-4 days
- Sum of Days per week 6-7 days



Congregate Meals	Total
Staff	302
Volunteers	1606
Number of Cong Sites Working	290

Congregate Nutritional Counseling	Total
# of Providers	13
Service Units	121
Unduplicated served	86
# served at high nutr. Risk	91

Congregate Nutrition Education	Total
# of Providers	63
Program Income	\$1623.1
Service Units	10298
Unduplicated served	12427